'Spendings' performance analysis package

Our Spendings performance analysis tool is easy to use.
It is based on one of the most powerful "in memory" Business Intelligence software of the market : Qlikview !

Don't worry, you want have to set up anything !

Indeed, you will have access to all the methods and analysis created by our experts.

Our software being extremely flexible, it can be easily adapted to your business needs.

By default, you will have access to all analysis, organised around business functions that will allow you to control and manage your spendings. You will have all the means to review for each of your selections, the monthly saving evolution of each purchased product, wether in relation with weighted average price, or with last price of the year before.

All analysis are structured around six prevailing criteria that are available on each screen, either as a 3D cube or as a developed cube, showing for each category the most significant contributors according to your current selection.

This innovative representation facilitates multi-criteria analysis, especially when you drill-down through your transactional data to understand the performance of direct, indirect or all of your spendings according to your selections.

It will be easy to adapt our tool and replace one or more criteria by more appropriate data depending on what is available in your dataset.

Thanks to the power of Qlikview and the methods that we have elaborated you will be able to dynamically get your results at the level of granularity that you want.
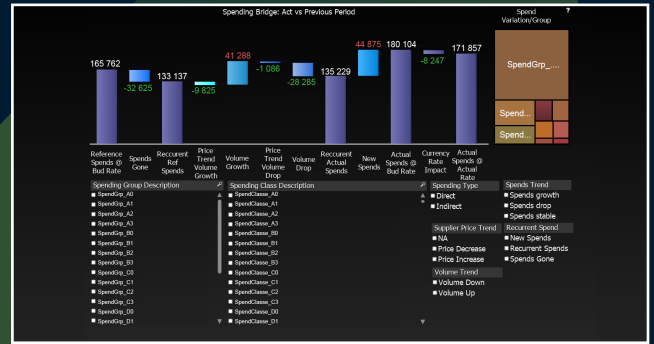
Thanks to Qlikview 'Point and Click selection' feature, you will benefit of multiple possibilities for detailed research.

Indeed, each data can be selected via the computer mouse in order to refresh automatically all the modules and analysis with matching results.

You will also have the possibility to analyse the products positioning and/or suppliers according to 'volume variation' and 'price variation' analysis, that represents the progression of your spendings against the reference period.

Otherwise, we complete our analysis by taking into account external events such as currencies exchange rate (or other determining features that we could possibly add by specific developments), in order to measure the impact of those variations on your results.

Our Analysis packages are way more than just Dashboards, they are real financial analysis and management tools that will help you to improve your company's performance, and will provide full visibility and control at each level of your business.

Thanks to the power of the algorithms implemented, you will be able to identify immediately the suppliers and/or products affecting negatively your performance.

You will also be able to measure the progression of your business, wheter against the previous period, or against the same period from the year before. This will allow you to refine the business evolution depending on the suppliers, the buyers, or the products concerned.
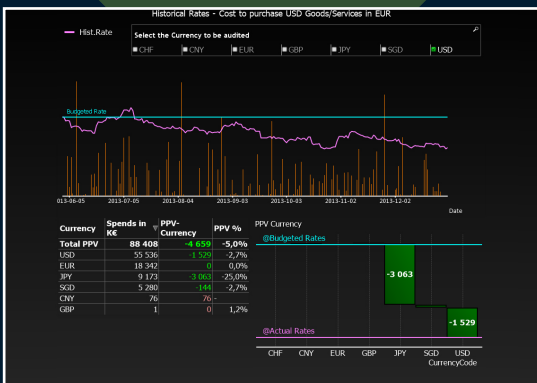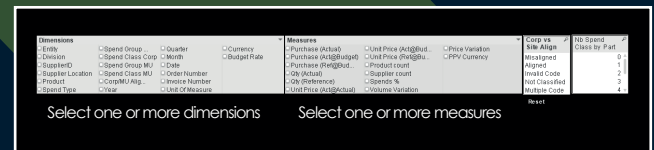
Finally, you will benefit of the integration of our tool with Microsoft Office and export all, or parts, of your analysis to Excel, in order to share with your business associates the data you will have identify and that needs to be rectified to improve your results.